

STATISTICAL SECTION



REVENUES AND OTHER FINANCING BY SOURCE
EXPENDITURES AND OTHER USES BY FUNCTION - PRIMARY GOVERNMENT
ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS
Last Ten Fiscal Years

(DOLLARS IN MILLIONS)

	1999-00	1998-99	1997-98	1996-97
REVENUES AND OTHER FINANCING SOURCES:				
Taxes	\$ 7,058	\$ 6,443	\$ 5,995	\$ 5,265
Less: Excess TABOR Revenues	(941)	(680)	(563)	(139)
Licenses, Permits, and Fines	505	422	418	388
Charges for Goods and Services	117	181	183	189
Interest	244	233	223	198
Federal Grants and Contracts	2,673	2,473	2,225	2,128
Other	220	179	151	127
Bond Proceeds and Other Financing Sources	540	3	1	24
Transfers-In	469	772	513	582
TOTAL REVENUES AND OTHER SOURCES	10,885	10,026	9,146	8,762
EXPENDITURES AND OTHER USES BY FUNCTION:				
Current:				
General Government	216	208	209	198
Business, Community and Consumer Affairs	391	368	361	388
Education	74	71	75	91
Health and Rehabilitation	434	413	418	373
Justice	776	694	619	583
Natural Resources	130	123	116	114
Social Assistance	2,152	1,992	1,770	1,817
Transportation	958	877	716	578
Capital Outlay	223	253	233	158
Intergovernmental:				
Cities	192	191	193	157
Counties	1,074	1,011	920	719
School Districts	2,257	2,158	2,011	1,907
Other	141	138	142	175
Deferred Compensation Distributions	17	15		
Debt Service	5	23	41	55
Other	-	-	-	-
Transfers-Out:				
Higher Education	898	778	735	692
Other	391	712	461	535
TOTAL EXPENDITURES AND OTHER USES	10,329	10,025	9,020	8,540
EXCESS OF REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER USES	556	1	126	222
Prior Period Adjustments	8	285	-	(2)
FUND BALANCE, JUNE 30	\$ 3,523	\$ 2,959	\$ 2,673	\$ 2,547

1995-96	1994-95	1993-94	1992-93	1991-92	1990-91
\$ 4,841	\$ 4,549	\$ 4,177	\$ 3,837	\$ 3,519	\$ 3,205
-	-	-	-	-	-
358	301	289	263	249	229
171	179	343	450	173	144
170	130	104	137	150	162
2,133	2,048	2,121	2,022	1,778	1,505
111	126	112	57	166	110
7	-	-	108	144	29
500	450	369	243	245	288
8,291	7,783	7,515	7,117	6,424	5,672
184	140	216	149	211	196
405	378	449	472	432	326
65	60	53	53	47	51
359	340	346	342	323	308
534	487	447	423	394	367
109	102	92	89	78	73
1,703	1,630	1,562	1,701	1,328	1,023
558	543	582	499	505	525
96	74	88	92	106	93
157	161	151	130	131	108
676	663	626	594	542	493
1,783	1,659	1,581	1,492	1,134	1,216
161	126	125	100	109	91
43	45	40	23	173	26
6	-	-	115	1	-
632	557	543	532	508	504
644	431	372	180	173	217
8,115	7,396	7,273	6,986	6,195	5,617
176	387	242	131	229	55
371	(20)	1	-	-	-
\$ 2,327	\$ 2,147	\$ 1,780	\$ 1,537	\$ 1,406	\$ 1,177

**GENERAL FUND
GENERAL PURPOSE REVENUE
IN DOLLARS AND AS A PERCENT OF TOTAL
Last Ten Fiscal Years**

(DOLLARS IN MILLIONS)

	1999-00	1998-99	1997-98	1996-97
Income Tax:				
Individual	\$ 3,718	\$ 3,327	\$ 3,052	\$ 2,573
Less: Excess TABOR Revenues	(192)	(30)	-	-
Corporate	289	276	263	237
Net Income Tax	3,815	3,573	3,315	2,810
Sales, Use, and Excise Taxes	1,775	1,628	1,485	1,521
Less: Excess TABOR Revenues	(750)	(650)	(563)	(139)
Net Sales, Use, and Excise Taxes	1,025	978	922	1,382
Estate Taxes	60	67	109	35
Insurance Tax	129	118	114	112
Other Taxes	29	27	21	20
Interest	42	48	52	41
Medicaid Provider Revenues	7	73	73	80
Other	67	59	75	60
TOTAL GENERAL REVENUES	\$ 5,174	\$ 4,943	\$ 4,681	\$ 4,540
Percent Change Over Previous Year	4.7%	5.6%	3.1%	6.3%

(AS PERCENT OF TOTAL EXCLUDING TABOR REFUND)

Net Income Tax	65.5%	64.0%	63.2%	60.1%
Sales, Use, and Excise Taxes	29.0	29.0	28.3	32.5
Estate Taxes	1.0	1.2	2.1	0.7
Insurance Tax	2.1	2.1	2.2	2.4
Other Taxes	0.5	0.5	0.4	0.4
Interest	0.7	0.9	1.0	0.9
Medicaid Provider Revenues	0.1	1.3	1.4	1.7
Other	1.1	1.0	1.4	1.3
TOTAL GENERAL REVENUES	100.0%	100.0%	100.0%	100.0%

1995-96	1994-95	1993-94	1992-93	1991-92	1990-91
\$ 2,318	\$ 2,106	\$ 1,920	\$ 1,760	\$ 1,608	\$ 1,462
-	-	-	-	-	-
206	191	147	139	113	116
2,524	2,297	2,067	1,899	1,721	1,578
1,415	1,316	1,208	1,079	1,000	931
-	-	-	-	-	-
1,415	1,316	1,208	1,079	1,000	931
32	28	34	20	34	15
110	105	102	92	89	85
18	17	20	25	12	10
37	29	18	8	6	4
69	127	205	259	82	-
64	77	71	61	52	41
\$ 4,269	\$ 3,996	\$ 3,725	\$ 3,443	\$ 2,996	\$ 2,664
6.8%	7.3%	8.2%	14.9%	12.5%	3.3%
59.1%	57.5%	55.5%	55.2%	57.4%	59.2%
33.2	32.9	32.4	31.3	33.4	34.9
0.7	0.7	0.9	0.6	1.1	0.6
2.6	2.6	2.7	2.7	3.0	3.2
0.4	0.4	0.5	0.7	0.4	0.4
0.9	0.7	0.5	0.2	0.2	0.1
1.6	3.2	5.5	7.5	2.7	-
1.5	2.0	2.0	1.8	1.8	1.6
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

**EXPENDITURES BY DEPARTMENT
FUNDED BY GENERAL PURPOSE REVENUES
Last Ten Fiscal Years**

(DOLLARS IN THOUSANDS)

	1999-00	1998-99	1997-98	1996-97
Department:				
Administration	\$ -	\$ -	\$ -	\$ -
Agriculture	8,106	7,675	7,305	11,165
Corrections	381,669	338,715	297,179	257,072
Education	2,041,087	1,914,294	1,830,940	1,720,335
Governor	5,877	7,388	2,996	12,377
Health	-	-	-	-
Health Care Policy and Financing	951,827	891,319	789,532	756,690
Higher Education	715,933	676,449	651,893	618,464
Human Services	509,309	486,325	481,258	441,637
Institutions	-	-	-	-
Judicial Branch	194,420	180,282	166,574	159,226
Labor and Employment	-	-	20	-
Law	10,106	9,144	8,558	7,471
Legislative Branch	25,393	23,062	21,567	21,266
Local Affairs	37,758	29,958	26,672	25,940
Military Affairs	3,800	3,874	3,460	3,098
Natural Resources	28,863	26,864	24,845	24,130
Personnel	15,026	15,245	15,361	14,591
Public Health and Environment	23,731	22,596	20,507	18,200
Public Safety	49,492	43,910	39,433	36,047
Regulatory Agencies	1,919	1,730	1,194	1,479
Revenue	69,682	69,871	70,224	52,711
Social Services	-	-	-	-
Transportation	203	239	244	-
Treasury	2,240	2,970	2,800	3,102
Transfer to Capital Construction Fund	175,154	470,179	198,387	250,968
Transfer to Controlled Maintenance Trust Fund	-	-	-	-
Transfers for Water Construction Projects	-	-	-	-
Transfer to the Highway Users Tax Fund	-	-	5,611	-
Other Transfers	66,588	56,992	57,811	98,464
	\$ 5,318,183	\$ 5,279,081	\$ 4,724,371	\$ 4,534,433

TOTALS

(AS PERCENT OF TOTAL)

Education	38.4%	36.3%	38.8%	37.9%
Health Care Policy and Financing	17.9	16.9	16.7	16.7
Higher Education	13.5	12.8	13.8	13.6
Human Services	9.6	9.2	10.2	9.7
Corrections	7.2	6.4	6.3	5.7
Transfer to Capital Construction Fund	3.3	8.9	4.2	5.5
Transfer to Controlled Maintenance Trust Fund	-	-	-	-
Judicial	3.7	3.4	3.5	3.5
Social Services	-	-	-	-
Institutions	-	-	-	-
Revenue	1.3	1.3	1.5	1.2
All Others	5.1	4.8	5.0	6.2
TOTALS	100.0%	100.0%	100.0%	100.0%

1995-96	1994-95	1993-94	1992-93	1991-92	1990-91
\$ -	\$ 9,056	\$ 10,905	\$ 11,535	\$ 15,375	\$ 13,349
6,477	6,310	5,712	5,568	5,543	5,636
234,049	204,073	179,173	157,012	143,072	134,566
1,590,861	1,503,783	1,416,693	1,217,078	1,133,740	1,083,912
3,509	6,698	2,475	2,632	2,450	2,782
-	-	21,473	20,755	21,128	23,774
692,241	666,813	-	-	-	-
581,143	537,905	531,344	526,337	496,344	501,669
407,321	366,960	-	-	-	-
-	-	125,750	140,987	140,349	135,113
150,447	142,681	132,944	126,116	117,623	111,103
610	272	-	-	141	652
6,454	7,139	6,859	7,059	7,545	6,166
19,891	18,970	18,707	17,852	17,727	16,616
23,986	21,718	15,803	14,519	12,466	13,567
2,572	2,601	2,523	2,432	2,412	1,995
22,442	20,157	17,408	16,519	15,879	16,588
13,185	4,464	4,201	4,040	3,900	4,137
17,277	16,080	-	-	-	-
36,325	33,269	30,202	28,220	26,579	28,617
898	527	107	620	9,677	9,003
38,654	35,095	26,750	28,863	26,216	24,921
-	-	832,629	833,566	644,451	514,359
-	-	-	-	-	-
2,535	3,852	2,410	2,356	3,143	2,321
254,962	201,708	173,073	32,555	(27,177)	41,554
196,000	19,400	32,650	-	-	-
-	-	-	-	-	10,000
-	-	-	-	-	-
88,614	54,384	57,081	53,238	60,238	60,594
\$ 4,390,453	\$ 3,913,915	\$ 3,646,872	\$ 3,249,859	\$ 2,878,821	\$ 2,763,994

36.2%	38.4%	38.8%	37.5%	39.4%	39.2%
15.8	17.0	-	-	-	-
13.2	13.7	14.6	16.2	17.2	18.2
9.3	9.4	-	-	-	-
5.3	5.2	4.9	4.8	5.0	4.9
5.8	5.2	4.7	1.0	-0.9	1.5
4.5	-	-	-	-	-
3.4	3.6	3.6	3.9	4.1	4.0
-	-	22.8	25.6	22.4	18.6
-	-	3.4	4.3	4.9	4.9
0.9	0.9	0.7	0.9	0.9	0.9
5.6	6.6	6.5	5.8	7.0	7.8
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

**NUMBER OF FULL-TIME EQUIVALENT STATE EMPLOYEES
BY FUNCTION, AND AVERAGE MONTHLY SALARY
Last Ten Fiscal Years**

	1999-00	1998-99	1997-98	1996-97
General Government	2,422	2,411	2,375	2,371
Business, Community, and Consumer Affairs	2,290	2,311	2,337	2,303
Education	29,463	28,774	28,203	27,522
Health and Rehabilitation	3,726	3,784	3,797	3,771
Justice	10,542	9,730	9,020	8,468
Natural Resources	1,397	1,372	1,351	1,339
Social Assistance	1,530	1,514	1,479	1,432
Transportation	3,015	3,025	3,053	3,068
TOTAL FTE	54,385	52,921	51,615	50,274
AVERAGE MONTHLY SALARY				
TOTAL CLASSIFIED FTE	30,866	30,157	29,470	28,839
AVERAGE MONTHLY SALARY	\$ 3,364	\$ 3,232	\$ 3,091	\$ 3,027
TOTAL NON-CLASSIFIED FTE	23,519	22,764	22,145	21,435
AVERAGE MONTHLY SALARY	\$ 4,387	\$ 4,216	\$ 4,100	\$ 4,000

Classified employees are those holding positions within the State Personnel System. Non-classified employees are excluded from the State Personnel System and are not subject to the rule-making authority of the State Personnel Director. Non-classified positions are found primarily in the Judicial Branch, the Legislative Branch, the Governor's cabinet and office staff, the Department of Law, the Department of Education, and as administrators and faculty in the Department of Higher Education.

1995-96	1994-95	1993-94	1992-93	1991-92	1990-91
2,333	2,300	2,297	2,420	2,647	2,441
2,267	2,265	2,276	2,238	2,148	2,165
26,862	26,216	26,327	25,864	24,945	24,459
4,043	4,292	4,216	4,179	4,242	4,344
8,140	7,785	7,534	7,123	6,807	6,637
1,337	1,337	1,307	1,281	1,236	1,206
1,138	1,056	1,269	1,259	1,332	1,387
3,103	3,092	3,095	3,061	2,996	2,911
49,223	48,343	48,321	47,425	46,353	45,550
28,483	28,131	28,172	27,763	27,373	27,113
\$ 2,954	\$ 2,877	\$ 2,686	\$ 2,666	\$ 2,597	\$ 2,482
20,740	20,212	20,149	19,662	20,980	20,437
\$ 3,935	\$ 3,825	\$ 3,586	\$ 3,539	\$ 3,445	\$ 3,262

FTE is an acronym for Full-Time Equivalent employee. Employees on the state's payroll system are designated as either full-time or part-time. Each full-time employee was counted as one FTE. For each state agency, the average salary for full-time employees was divided into the part-time employee payroll amount to determine the FTE for part-time employees.

REVENUE BOND COVERAGE**Last Ten Fiscal Years**

(Amounts in Thousands)

Fiscal Year	Gross Revenue	Direct Operating Expense	Net Revenue		Debt Service Requirements			Coverage
			Available For Debt Service		Principal	Interest	Total	
Higher Education Facilities								
1999-00	\$ 552,417	\$ 399,148	\$ 153,269	\$ 17,585	\$ 18,026	\$ 35,611	4.30	
1998-99	395,699	274,163	121,536	16,280	18,307	34,588	3.51	
1997-98	367,883	253,538	114,344	16,060	18,926	34,986	3.27	
1996-97	346,355	237,948	108,407	13,745	17,434	31,179	3.48	
1995-96	320,347	219,994	100,353	11,460	15,790	27,250	3.68	
1994-95	248,013	155,592	92,421	10,645	17,728	28,373	3.26	
1993-94	221,535	134,380	87,155	7,241	16,210	23,451	3.72	
1992-93	211,715	129,403	82,312	6,111	13,286	19,397	4.24	
1991-92	172,056	116,961	55,095	7,180	11,458	18,638	2.96	
1990-91	143,462	115,852	27,610	4,626	10,880	15,506	1.78	

**COLORADO SALES AND
CASH RECEIPTS FROM FARMING AND RANCHING
1991 to 2000**

(Amounts in Billions)

Year	Retail Sales	Wholesale Sales	Farm and Ranch Cash Receipts
2000 est	\$ 54.9	\$ 35.7	\$ 4.7
1999 est	51.5	33.5	4.7
1998	48.1	31.3	4.6
1997	45.2	28.3	4.4
1996	42.6	26.5	4.3
1995	40.0	28.7	4.3
1994	38.1	25.6	4.2
1993	34.2	22.0	4.4
1992	31.3	20.0	4.0
1991	28.9	19.3	3.9

Retail sales based on SIC Codes 52-59.

Wholesale sales include only those sales reported on sales tax reports.

Source: Colorado Department of Revenue, Colorado Agricultural Statistics Services, and the Colorado Business/Economic Outlook Committee.

**VALUE OF TOTAL CONSTRUCTION
IN COLORADO BY TYPE
1991 TO 2000**

(Amounts in Millions)

Year	Residential	Non-Residential	Non-Building	Total
2000 est	\$ 5,850	\$ 2,610	\$ 1,220	9,680
1999 est	5,500	2,900	1,208	9,608
1998	5,486	2,554	1,377	9,417
1997	4,775	3,274	1,145	9,194
1996	4,600	2,544	834	7,978
1995	3,639	1,958	879	6,476
1994	3,895	1,585	974	6,454
1993	3,325	1,682	1,073	6,080
1992	2,393	1,642	1,668	5,703
1991	1,713	1,539	1,231	4,483

Source: F.W. Dodge Company, the Colorado Contractors Association, and the Colorado Business/Economic Outlook Committee.

**COLORADO BANK DEPOSITS AND
LIFE INSURANCE SALES
1991 TO 2000**

(Amounts in Millions)

Year	Life Insurance Sales	Bank Deposits	Savings & Loan Deposits	Credit Union Deposits	Total Deposits
2000 est	\$ 21,325	\$ 35,042	\$ 795	\$ 7,440	\$ 43,277
1999 est	20,617	34,355	791	7,085	42,231
1998	19,920	33,534	783	6,623	40,940
1997	18,618	33,374	1,943	5,937	41,254
1996	17,545	34,937	1,986	5,519	42,442
1995	16,553	33,005	2,141	5,122	40,268
1994	16,914	32,316	1,961	4,704	38,981
1993	16,385	29,729	1,867	4,515	36,111
1992	15,770	25,770	3,933	4,245	33,948
1991	15,327	24,436	6,801	4,190	35,427

Source: Colorado Department of Regulatory Agencies, American Council of Life Insurance, Inc. Colorado Credit Union League, Federal Reserve Bank of Kansas City, and the Colorado Business/Economic Outlook Committee.

COLORADO DEMOGRAPHIC DATA 1991 TO 2000

Year	Population (000)	% of U.S. Population	Per Capita Personal Income	% of U.S. Per Capita Income	Employ- ment (000)	Unemploy- ment %
2000 est	4,228	1.54%	30,947	107.0%	2,313	3.1
1999 est	4,146	1.52	29,537	106.6	2,248	3.1
1998	4,054	1.50	28,821	108.8	2,159	3.8
1997	3,955	1.48	27,015	106.8	2,081	3.3
1996	3,867	1.46	25,627	106.1	2,005	4.2
1995	3,782	1.44	24,304	105.4	2,000	4.2
1994	3,689	1.42	23,019	104.4	1,917	4.2
1993	3,588	1.39	22,117	104.2	1,801	5.3
1992	3,478	1.36	21,005	101.8	1,712	6.0
1991	3,375	1.34	20,099	102.1	1,694	5.1

Source: Colorado Department of Labor and Employment, U.S. Bureau of Economic Analysis, and
the Colorado Business/Economic Outlook Committee.

COLORADO EMPLOYMENT BY INDUSTRY 1991-1999

(Amounts in Thousands)

Industry	1999 est	1998	1997	1996	1995	1994	1993	1992	1991
Agriculture	25.7	26.0	26.3	26.0	27.1	23.9	21.3	21.9	22.6
Mining	13.7	14.0	14.0	13.7	14.8	15.6	16.1	16.6	18.6
Construction	143.1	132.5	119.0	111.0	102.1	97.1	86.0	74.8	66.5
Manufacturing	205.9	207.3	204.0	197.1	192.4	190.9	188.1	185.9	185.6
Transportation, Communication, and Public Utilities	142.2	130.1	123.8	121.1	117.5	108.3	104.3	99.8	97.8
Finance, Insurance, and Real Estate	143.3	136.0	127.4	119.0	113.4	111.1	106.2	99.9	96.7
Trade	507.0	492.7	480.1	465.9	453.3	429.5	404.0	385.6	375.5
Services	644.8	621.6	595.5	563.8	537.2	504.1	469.4	443.4	421.1
Government	331.6	325.4	315.6	308.7	303.7	299.3	296.7	291.1	283.3
Total	2,157.3	2,085.6	2,005.7	1,926.3	1,861.5	1,779.8	1,692.1	1,619.0	1,567.7

Excludes nonagricultural self-employed, unpaid family, and domestic workers.

Source: Colorado Division of Employment and the Colorado Business/Economic Outlook Committee.

OTHER COLORADO FACTS

Important Dates

- 1803 The United States purchases land, including what is now most of eastern Colorado, from France in the Louisiana Purchase.
- 1806 Lt. Zebulon M. Pike and a small party of U.S. soldiers sent to explore the southwestern boundary of the Louisiana Purchase discover the peak that bears his name but fail in their effort to climb it. They do however, reach the headwaters of the Arkansas River near Leadville.
- 1848 By the Treaty of Guadalupe Hidalgo, Mexico cedes to the United States most of that part of Colorado not acquired by the Louisiana Purchase.
- 1858 Gold is discovered along Cherry Creek near the present day Denver.
- 1861 Congress establishes the Colorado Territory with the boundaries of the present state and chooses its name from the Spanish word for “colored red.” President Lincoln appoints William Gilpin as the first territorial governor. The state supreme court is organized. The first assembly meets and creates 17 counties, authorizes the university, and selects Colorado City as the territorial capital.
- 1867 Denver established as permanent seat of the territorial government by the legislature meeting in Golden.
- 1870 The Denver Pacific Railroad is completed to Denver.
- 1876 Colorado is admitted to the Union as the 38th state. John L. Routt is elected the first governor.
- 1877 The University of Colorado opens classes at Boulder with two teachers and forty-four students.
- 1894 The State Capitol Building is completed at a cost of \$2.5 million. Colorado becomes the second state, after Wyoming, to extend suffrage to women.
- 1906 The U.S. Mint at Denver issues its first coins.
- 1958 The U.S. Air Force Academy’s permanent campus opens near Colorado Springs.

Geography

Area: 104,247 square miles.

Highest Elevation: Mt Elbert, 14,431 feet above sea level.

Lowest Elevation: Along the Arkansas River in Powers County, 3,350 feet above sea level.

Colorado has the highest average elevation of all fifty states at 6800 feet above sea level.

State Motto - Nil Sine Numine - Nothing Without the Deity

State Animal - Rocky Mountain Bighorn Sheep

State Bird - Lark Bunting

State Fish - Greenback Cutthroat Trout

State Tree - Colorado Blue Spruce

State Flower - White and Lavender Columbine